

# Energy Efficiency Program Activity by Town

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Town Name: MASHPEE  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	459.78	\$7,940.00	1	94,155.86	\$348,649.00	152	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,985.00	\$37,162.72	15	70,694.00	\$165,356.29	216	\$892,591.99	18.53%
A2b - Residential Conservation Services (RCS)	0.00	\$1,285.00	6	0.00	\$17,692.10	78	\$106,128.00	16.67%
A2c - Residential Retail	-9,395.40	\$51,884.68	42	-13,150.39	\$392,981.60	288	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,024.89	17	0.00	\$269,160.34	87	\$0.00	0.00%
Res Subtotal	1,049.38	\$120,297.29	81.00	151,699.47	\$1,193,839.33	821	\$998,719.99	
Res % of Total	1.00%	59.70%	81.00%	21.88%	54.29%	77.09%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,381.00	\$21,663.12	5	74,931.71	\$661,885.79	167	\$369,611.93	179.08%
IE Subtotal	6,381.00	\$21,663.12	5.00	74,931.71	\$661,885.79	167	\$369,611.93	
IE % of Total	6.09%	10.75%	5.00%	10.81%	30.10%	15.68%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$26,400.00	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	58,516.00	\$56,864.40	5	240,453.87	\$246,433.38	34	\$490,135.84	50.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	16,519.00	\$16,582.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	38,907.04	\$2,679.00	9	209,867.05	\$53,807.37	39	\$0.00	0.00%
C&I Subtotal	97,423.04	\$59,543.40	14.00	466,839.92	\$343,222.75	77	\$490,135.84	
C&I % of Total	92.91%	29.55%	14.00%	67.32%	15.61%	7.23%	26.37%	
Total	104,853.42	\$201,503.81	100	693,471.10	\$2,198,947.87	1,065	\$1,858,467.76	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.